

OVERVIEW OF YEARLY ROCHESTER SCHOOL BUDGETS

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YEAR	YEARLY STUDENT TOTALS	CHANGE IN YRLY # OF STUDENTS	BUDGET DESCRIPTION FROM REPORT	BUDGET DOLLARS	INCREASE TO DOLLARS OF BUDGET	PERCENT INCREASE TO BUDGET	AVERAGE COST PER STUDENT
1999/2000	4703		ACTUAL	\$29,655,834			\$6,306
		104			\$2,657,871	8.96%	
2000/2001	4807		APPROPRIATED	\$32,313,705			\$6,722
		-23			\$2,918,309	9.03%	
2001/2002	4784		ACTUAL	\$35,232,014			\$7,365
		-8			\$1,474,905	4.19%	
2002/2003	4776		EXPENDED	\$36,706,919			\$7,686
		33			\$2,187,807	5.96%	
2003/2004	4809		APPROVED	\$38,894,726			\$8,088
		-32			\$2,140,946	5.50%	
2004/2005	4777		EXPENDED	\$41,035,672			\$8,590
		19			\$1,957,008	4.77%	
2005/2006	4796		ACTUAL	\$42,992,680			\$8,964
		-19			\$3,946,179	9.18%	
2006/2007	4777		ACTUAL	\$46,938,859			\$9,826
		-111			\$2,334,809	4.97%	
2007/2008	4666		EXPENDED	\$49,273,668			\$10,560
		199			\$1,994,767	4.05%	
2008/2009	4865		PROPOSED	\$51,268,435			\$10,538
		15			\$3,060,243	5.97%	
2009-2010	4880		PROPOSED	\$54,328,678			\$11,133
<p>OVER 10 YEAR PERIOD / 2000 until 2010 ...CHANGE IN STUDENT POPULATION =====</p>							177
<p>OVER 10 YEAR PERIOD / 2000 thru 2010/ INCREASE IN BUDGET DOLLARS =====</p>							\$24,672,844

OVER 10 YEAR PERIOD/ 2000 thru 20109 / % OF CHANGE IN BUDGET DOLLARS=====

83.20%